

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 21,850 | 18,695.97 | 19 | 32,263.13 | 57.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,584.69 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 21,850 | 18,695.97 | 19 | 35,847.82 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 7.1% | 18.9% | 5.6% | 27.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 14,857.01 | 0.0% |
| Energy Star Lighting | 2,254 | 110.00 | 5 | 111,820 | 4,648.95 | 167 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 5,744 | 2,120.00 | 15 | 0.00 | 0.0% |
| Residential Conservation Service | 1,476 | 2,743.99 | 11 | 89,809 | 46,035.65 | 130 | 47,399.46 | 97.1% |
| Res Subtotal | 3,730 | 2,853.99 | 16 | 207,373 | 52,804.60 | 312 | 62,256.47 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 66.9% | 53.5% | 92.0% | 47.4% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 55,014 | 22,994.89 | 5 | 33,172.16 | 69.3% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 25,570 | 3,211.42 | 2 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 80,584 | 26,206.31 | 7 | 33,172.16 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 26.0% | 26.6% | 2.1% | 25.3% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 0 | 981.48 | 1 | 0.00 | 0.0% |
| Report Total | 3,730 | 2,853.99 | 16 | 309,807 | 98,688.36 | 339 | 131,276.45 | |
| Budget Comparison | | | | | 87,726.51 | | 131,276.45 | 66.8% |